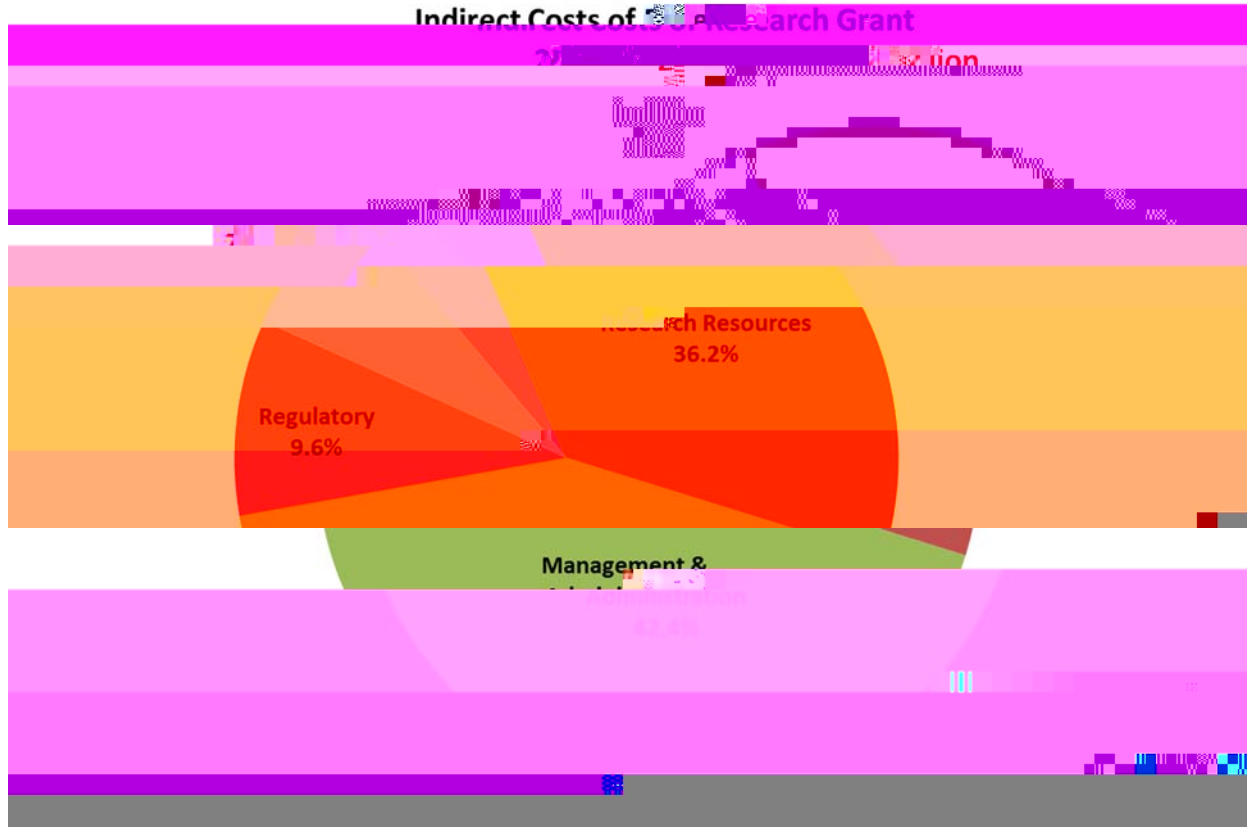





## Saint Mary's University Indirect Costs of Research Grant



- Management and Administration:** \$489.4K    42.4%  
 Includes salaries for staff providing institutional support for the completion of grant applications and research proposals as well as salaries for employees who support the research enterprise (research financial)
- Research Resources:** \$418.0K    36.2%  
 Includes annual subscription costs for the Canadian Research Knowledge Network

	Facilities: Includes salaries of three Research Instrument Technicians	\$54.0K	4.7%
	Regulatory Requirements: Includes staffing costs for secretarial support of the Research Ethics Board as well as salary support for animal care and the training of faculty and other personnel in health and safety.	\$110.3K	9.6%
	Intellectual Property: Includes partial salary costs for two Industry Liaison Office staff	\$82.3K	7.1%

Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcomes reported at year end 2016-17
1. Management and administration of an institution's research enterprise	Maintain the human resources in support of the research enterprise	Number of full time equivalent positions supported by the Research Support Fund in FY 2017/18	Portion of Research Support Fund grant invested in support and administration of the research enterprise	<p>The RSF grant at Saint Mary's in 2016/17 helped support the salaries and benefits of support staff and administrators of the research enterprise at the University. Such positions include</p> <ul style="list-style-type: none"> <li>50.0% Dean of Faculty of Graduate Studies &amp; Research</li> <li>50.0% Assistant to the Dean</li> <li>100.0% Research Grants Officer</li> <li>50.0% Graduate Studies Officer</li> <li>100.0% Research &amp; Grants, Accountant Financial Services</li> <li>100.0% Research &amp; Grants, Accountant Financial Services</li> <li>5.0% Associate Dean FGSR</li> <li>100.0% Grants Facilitator</li> <li>50.0% CLAR Network Manager</li> <li>100.0% Secretary Institute of Computational Astrophysics</li> <li>100.0% Gorsebrook Research Institute Manager</li> <li>50.0% Director Labrador Project</li> </ul> <p>The total cost of the above human resource allocations is approximately \$636K. Approximately \$489K of our RSF grant, or approximately 42.4% of the total award, was used to support these positions. This is a similar amount and proportion of our RSF award over the previous year (44.7%). The top six positions indicated above make up the "core" of our administrative support for the research enterprise at Saint Mary's. Virtually all of the research grants/contracts applications as well as post award administration are administered by this group. As well, all graduate student and post doctoral</p>

Eligible expenditure category	Institutional performance objective	Indicator	Output	
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3. Regulatory requirements and accreditation	Maintain the human resources involved in regulatory requirements of the research enterprise	Number of full r time equivalent positions supported by the Research Support Fund in FY 2017/18	Portion of Research Support Fund grant invested in regulatory requirements of the research enterprise	<p>The RSF grant at Saint Mary's in 2016/17 helped support the salaries and benefits of support staff associated with regulatory requirements of the research enterprise at the University. Such positions include</p> <ul style="list-style-type: none"> <li>100.0% Research Ethics Board Officer</li> <li>10.0% Occupational Health &amp; Safety Officer</li> <li>50.0% Science Safety Technician</li> <li>80.0% Animal Care/Biology Technician (80% animal care)</li> </ul> <p>The total cost of these positions is approximately \$241K. We used \$110K of the RSF funds directed towards these positions which represents 9.6% of the Award, up slightly from the proportion of the award used for this category last year (i.e. 8.6%).</p> <p>The OH&amp;S Office as well as the University's OH&amp;S Committee on which the OH&amp;S Officer serves is highly involved in the oversight and promotion of safety in research related activities on and off campus. The Officer also sits on the Faculty of Science's Safety Committee. The OH&amp;S Officer and Committee are required under the Nova Scotia Occupational Health and Safety Act.</p> <p>The RSF grant is used to support the salary and benefits of REB Officer position. The REB Office is currently handling approximately 1200 applications (including new submission and post approval modification, update and closure applications) per year.</p>
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Eligible expenditure category	Institutional performance
	<del>novations (46) (2011) 82 (2825) /TT3 1 Tf .8361 0 TD 0 Tc &lt;0003&gt;Tj /-TT21 52.44to4 0 TD .0027 Tc 634</del>

## 5. Intellectual